



'Learn to love and love to learn; in God's love each one will shine'

Pupil Premium Expenditure:

Definition and Eligibility: Currently schools receive a payment or Pupil Premium, for each child who:

- is registered for free school meals or
- has been eligible for Free School Meals (FSM) at any point in the last six years (the 'Ever-6s') or
- has been in care for a period of 6 months or more or
- has been adopted from care and those who leave care under a special guardianship order or residence order or
- is recorded as 'ever 6 service, or in receipt of a child pension from the Ministry of Defence.

Also the Early Years Pupil Premium (EYPP) is additional funding for early years settings to improve the education they provide for disadvantaged 3- and 4-year-olds.

3 and 4-year-olds in state-funded early education will attract EYPP funding if their family receives at least 1 of the following:

- Income Support;
- Jobseeker's Allowance;
- Employment and Support Allowance;
- support under part VI of the Immigration and Asylum Act 1999;
- the guaranteed element of State Pension Credit;
- Child Tax Credit (provided they're not also entitled to Working Tax Credit and have an annual gross income of no more than £16,190)
- Working Tax Credit run-on (during the 4 weeks after they stop qualifying for Working Tax Credit);
- Universal Credit

or they fulfill any of the qualifying criteria for full Pupil Premium (above).

Accounting for Pupil premium

2017 - 2018

Predicted Allocation:

2017 - 2018		Funding
Number eligible for PPG	24 @ £1320	£31,680
	2 Post-LAC (adopted from care),	£3,800
	EYPP	£947
Total amount predicted		£36,427

How the money will be spent:

In 2017 – 2018 The Pupil Premium funding will be spent as follows:

£36,427 predicted allocated		
Proportional contributions to date towards:		Impact
Staffing: (Predicted to March 18)		
Teaching: 1 day of SENCO £7320 EY teaching (.5 per week) £3060 Additional booster for Yr 6 £2036 (.5 days for 4 months) Family Support Worker (50%) £665	£12,416 £665	Overall impact will be measured in July 2018.
Support Staff: LSA's in supporting role EY LSA's (Oct to March)	£18,114 £4200	
Staff training:		
Staff training relating to provision for children in receipt of Pupil Premium.	£399	Overall impact will be measured in July 2018.
Resources:		
Including % contribution towards: <i>Learning resources:</i> various games, resources, assessment tools, School meals re KS2, sensory room furnishings, Life Education Programme over 2 days, various SEN & SATs Revision Books. <i>EY P/P Resources:</i> Kitchen set, race track, bean bags, koosh balls	£1234 £604	Overall impact will be measured in July 2018.
Initiatives:		
YCT individual counseling to date	£1934	Overall impact will be measured in July 2018.
Other:		
Subsidising: – in order to ensure full participation by children in receipt of Pupil Premium – including to Breakfast Club £2988, Workshops £49, School day trips £190 , Residential trips £230, School uniform £139,	£3596	Overall impact will be measured in July 2018.
Expenditure	£43,162	
Predicted expenditure exceeds allocation by £6735 (Income £2,640 less than indicative budget)		
NB: Where a % is attributed to a cost for Pupil Premium children, it is assessed as 15%.		

This allocation builds upon approaches that have previously had a positive impact for our children in receipt of Pupil Premium.

We track the progress of all of our pupils on a termly basis and we compare the progress of identified groups to ensure they are making expected/accelerated progress. The DfE also publish our results in a report called ASP (Assessing School Performance) which analyses our school data. The primary purpose of this PP funding is to ensure that these groups of children are not educationally disadvantaged and therefore all funding will be used to close any learning gaps so that children can make accelerated progress and achieve as well as their peers.

We continue to work very closely with all members of our school family, in order to provide the very best opportunities and outcomes for all of the children in our care.